

CABINET FORWARD PLAN – 1 DECEMBER 2025 TO 31 MARCH 2026

(PUBLICATION DATE – 18 November 2025)



What is the subject?	What is the purpose of the issue?	Is this a Key Decision?	Decision Maker and Due Date	Wards	Who are the key stakeholders to be consulted before the decision is made?	What is the consultation process and period	Officer writing the report	Is the report likely to be considered in private (i.e., it contains confidential or exempt information)?
Council Budget Monitoring 2025/26 at Quarter Two	To update Cabinet with the financial position for 2025/26 and agree budget virements as necessary.	No	Cabinet 26 Nov 2025	All Wards	n/a	n/a	Nicola Webb	Open
Individual Performance Framework Update	To consider an update report on the Performance Framework	No	Cabinet 26 Nov 2025				Sarah Deane, Katie Tomkins	Open

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Vitality Stadium land - draft heads of terms	To outline the draft heads of terms and lease terms for the land parcels associated with the expansion of the Vitality Stadium, and provide officer recommendations on the preferred options.	No	Overview and Scrutiny Board 17 Nov 2025 Cabinet 26 Nov 2025	Boscombe East & Pokesdown; Boscombe West; East Cliff & Springbourn e; Littledown & Iford; Queen's Park			Gwilym Jones	Open
BCP Homes Asset Management and 30 year Business Plans	To set out and seek approval for an asset management plan to ensure that council homes are maintained to appropriate standards and a 30-year business plan that sets the long term funding for maintenance, new homes and services to council tenants and leaseholders.	No	Cabinet 26 Nov 2025	All Wards	Council tenants and leaseholders BCP Homes Advisory Board	Through established meetings, resident panels and feedback from tenants and leaseholders.	Kelly Deane, Matti Raudsepp	Open

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Poole Crematorium - update and next steps opportunity	To update Cabinet on outcomes of commitment to meet with representatives of the bereavement industry and faith sector to discuss the feasibility of working in partnership to deliver cremator provision at Poole Crematorium and seek approval on proposed next stage options.	No	Cabinet 26 Nov 2025	All Wards			Kate Langdown	Open

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Sea Cliff and Chine Management	This report seeks approval to allocate the identified funding of £1.446m towards the management of the seafront cliffs, prioritising this funding against the identified actions required though the Cliff Management Working Group.	Yes	Cabinet 26 Nov 2025	Boscombe East & Pokesdown; Boscombe West; Bournemouth Central; Canford Cliffs; East Cliff & Springbourne; East Southbourne & Tuckton; Hamworthy; Highcliffe & Walkford; Mudeford, Stanpit & West Highcliffe; West Southbourne; Westbourne & West Cliff			Alan Frampton	Open

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Home to School Transport	Present the findings from the in depth review completed by Edge Public Solutions on our Home to School Transport function, with a particular focus on how to transform the function to reduce costs and operate a more efficient service. Provide a recommended route forward and secure approval for next steps.	No	Children's Services Overview and Scrutiny Committee 25 Nov 2025 Cabinet 26 Nov 2025	All Wards			Lisa Linscott	Open
Youth Justice Service Plan 2025-2026	For information only.	No	Children's Services Overview and Scrutiny Committee 10 Jun 2025 Cabinet 26 Nov 2025 Council 9 Dec 2025	All Wards			David Webb	Open

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Poole Business Improvement District	To consider the report	No	Cabinet 26 Nov 2025	Poole Town			Hannah Porter	Fully exempt
Medium Term Financial Plan (MTFP) Update		No	Cabinet 17 Dec 2025				Adam Richens	
Dedicated Schools Grant (DSG) Expenditure Forecast	To seek approval for the overspend on the DSG for 2025/26	No	Cabinet 17 Dec 2025	All Wards	Children's Overview and Scrutiny Committee considered the high needs block issue at the November 2025 meeting.	n/a	Nicola Webb	Open

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Corporate Performance Report - Q2	Progress update on performance against key measures in the Corporate Strategy.	No	Cabinet 17 Dec 2025	All Wards	n/a	n/a	Isla Reynolds	Open
Waste Strategy for Bournemouth, Christchurch and Poole	To approve the ambitions, principles and a delivery framework to manage waste produced from homes and businesses across Bournemouth, Christchurch and Poole for the next 10 years.	Yes	Environment and Place Overview and Scrutiny Committee 19 Nov 2025 Cabinet 17 Dec 2025 Council 24 Feb 2026	All Wards	Residents, businesses, special interest groups,		Georgina Fry	Open

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Housing and Property Compliance Update (Housing Revenue Account)	To provide information on how the council is meeting its responsibilities in ensuring that all council housing is managed to ensure compliance with legal and regulatory requirements.	No	Cabinet 17 Dec 2025	All Wards	Council tenants and leaseholders BCP Homes Advisory Board	Through established meetings and residents panels.	Matti Raudsepp	Open
Financing Nature	To recommend options for improving nature through use of mandatory Biodiversity Net Gain	No	Cabinet 17 Dec 2025	All Wards			Ruth Wharton, Martin Whitchurch	Open
Statutory Duty to Biodiversity	To report on our statutory duty to biodiversity and approve an action plan to support nature recovery	No	Cabinet 17 Dec 2025	All Wards			Martin Whitchurch	Open

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Designation of High Street Rental Auction area for Bournemouth town centre	To seek approval from Cabinet to designate the area in Bournemouth town centre for the High Street Rental Auction (HSRA) Programme.	No	Cabinet 17 Dec 2025	Bournemouth Central	- Higher Education – BU, AUB, BPC, HSU - Agents - Bournemouth Property Association - Poole Property Club - Developers - Landlords - BIDs – TC, Coastal, Christchurch, Poole - DMB and BAHA - Bournemouth Chamber - Dorset Chamber - BH Live - Police/PCC	EHQ webpage and an online form asking agreement with the proposed area and any comments on the area. Respondent type was also collected, together with equalities questions. The consultation stage is now complete. The period opened on 15 July 2025 and closed on 12 August 2025.	Charles Fynn	Open

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Council Budget Monitoring 2025/26 at Quarter Three	To update Cabinet on the financial position for 2025/26 and budget agree virements as necessary.	No	Cabinet 14 Jan 2026	All Wards	n/a	n/a	Nicola Webb	Open
Regeneration Progress Report	This report advises Cabinet on progress on the Holes Bay, Poole Dolphin Leisure Centre, Bournemouth International Centre and Towns Fund projects.	No	Overview and Scrutiny Board 5 Jan 2026 Cabinet 14 Jan 2026	Boscombe East & Pokesdown; Boscombe West; Hamworthy; Poole Town			Emily Cockle	Open
Investment & Development Directorate - Regeneration Programme	To provide a bi-annual update on the progress of the Council's regeneration programme	No	Overview and Scrutiny Board 5 Jan 2026 Cabinet 14 Jan 2026	All Wards			Amena Matin, Jonathan Thornton	Open

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Supported & Specialist Housing Strategy 2025 to 2035	To introduce the Supported & Specialist Housing Strategy for the next 10 years	No	Environment and Place Overview and Scrutiny Committee 9 Jul 2025 Cabinet 14 Jan 2026	All Wards	Experts by experience, Adults Social Care, Childrens Social Care, Adults Commissioning, Childrens Commissioning, NHS Dorset, Dorset Healthcare, Local Registered Providers	Workshops and meetings Autumn 2025	m	Open
Budget Monitoring 2025-26 at Quarter three	To update Cabinet on the financial position of the council.	No	Cabinet 4 Feb 2026	All Wards	N/a	N/a	Adam Richens	Open

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Housing Revenue Account (HRA) budget setting 2026-27	To seek approval for rent and other charges to tenants and leaseholders for 2026-27 and proposed expenditure on the repair and maintenance of council homes.	No	Cabinet 4 Feb 2026	All Wards	Council tenants and leaseholders BCP Homes Advisory Board	Through established meetings and panels	Kelly Deane	Open
BCP Homes Performance	To provide quarterly performance to Cabinet to provide assurance that the management of council homes is effective	No	Cabinet 4 Feb 2026	All Wards	Council tenants and leaseholders BCP Homes Advisory Board	Through established meetings	Kelly Deane	Open
Bournemouth Development Company: Winter Gardens Site Development Plan	To present Cabinet with a new Site Development Plan for the Winter Gardens.	Yes	Cabinet 4 Feb 2026	Bournemouth Central			Rob Dunford	Open

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Revised Local Validation Checklist	To provide an update the clear list of required documents and plans required to validate a planning application	No	Cabinet 4 Feb 2026		agents/ developers and officers	28 days. now completed.	Katie Herrington	Open
Bus Subsidy Review	To consider the outcome of a full network review of the council's subsidised local bus services and to recommend changes to Council to support budget setting for 2026/27 as well as informing the Medium Term Financial Plan.	Yes	Cabinet 4 Feb 2026 Council 24 Feb 2026	All Wards	Bus Passengers Bus Passenger Representative Organisations (including groups representing older people and people with disabilities) Schools Bus Operators Neighbouring authorities	Public consultation 16 June to 27 July 2025. On-line plus on-bus paper surveys.	John McVey, Richard Pincroft	Open

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Corporate Performance Report - Q3	Progress update on performance against key measures in the Corporate Strategy.	No	Cabinet 4 Mar 2026	All Wards	n/a	n/a	Isla Reynolds	Open
The development of a framework of registered housing providers (RPs) to deliver affordable housing using BCP sites		Yes	Cabinet 4 Mar 2026	All Wards			Kerry-Marie Ruff	
Water Safety Framework	The Water Safety framework's aim is to provide a clear approach to water safety for the prevention of drowning across the BCP Council conurbation	No	Cabinet 4 Mar 2026			Water Safety Framework	The Water Safety framework's aim is to provide a clear approach to water safety for the prevention of drowning across the BCP Council conurbation	No

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Homelessness and Rough Sleeping Strategy 2026-2031	To inform on the impact of the Strategy since 2021, propose new Strategy and agree the related Delivery Plan	No	Environment and Place Overview and Scrutiny Committee 25 Feb 2026 Cabinet 1 Apr 2026	All Wards			Rachel Stewart	Open
BCP Homes Performance	To provide quarterly performance to Cabinet to provide assurance that the management of council homes is effective	No	Cabinet 27 May 2026	All Wards	Council tenants and leaseholders BCP Homes Advisory Board	Through established meetings	Kelly Deane	Open

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Local Transport Plan 4 (LTP4)	To present outputs from Local Transport Plan 4 (LTP4) consultation and to present proposed LTP4 Policy Document complete with Implementation Plan for approval/adoption.	Yes	Environment and Place Overview and Scrutiny Committee 20 May 2026 Cabinet 27 May 2026 Council 2 Jun 2026	All Wards	Residents (BCP and neighbouring authorities), partners, organisations and businesses that operate/exist in BCP area and are impacted by transport.	Exact dates tbc, but 6 to 8 week public consultation required, note: LTP4 engagement was facilitated in Spring 2024.	Wendy Lane, Richard Pincroft	Open
Housing Strategy Review	To provide an annual update about the delivery of the BCP Housing Strategy 2021-2027	No	Environment and Place Overview and Scrutiny Committee 20 May 2026 Cabinet 24 Jun 2026	All Wards			Rachel Stewart	Open

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Special School Funding	It is recommended to: - Note the contents of this report - Agree for this piece of work to proceed as noted and be further considered with financial modelling available	No	Cabinet Date to be confirmed	All Wards				Open
DfE SEND review next steps	To consider the DfE review next steps	No	Cabinet Date to be confirmed				Rachel Gravett, Shirley McGillick, Sharon Muldoon	Fully exempt
Children's Services Early Help Offer	Summary of findings and recommendations from an ongoing review of our current Early Help services	No	Cabinet Date to be confirmed	All Wards			Zafer Yilkan	Open

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BCP Council Domestic Abuse Strategies	To gain agreement by Cabinet to publish the Prevention of Domestic Abuse Strategy, Safe Accommodation Strategy and the Perpetrator Strategy including delivery plans.	Yes	Cabinet Date to be confirmed	All Wards	People with lived experience, Health, Social Care, Police, third sector specialist organisations, Local Providers have all been consulted prior to the Public consultation.	Public consultation 09-03-25 to 28-04-25 O&S Safe Accommodation Working Group.	m	Open